Budget 2024/2025 - Great Dunmow Town Council & Charitable Trusts

1) Summary budget totals *(must be used in conjunction with BGTS sheet)*
2) Notional balancing figures and projected precept.
3) Band D Calculation

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SUMMARY AUTOMATIC PRECEPT CALCULATION

2024/2025

	INCOME		EXPENDITURE			
CENTRAL SERVICES	**£**	**147,930.00**	**£**	**517,358.00**	**£**	**369,428**
FINANCE & POLICY	**£**	**23,000.00**	**£**	**182,178.00**	**£**	**159,178**
PLANNING & TRANSPORT	**£**	**-**	**£**	**500.00**	**£**	**500**
HALLS/BUILDINGS	**£**	**-**	**£**	**18,220.00**	**£**	**18,220**
FOAKES FOR RECREATION TRUST	**£**	**26,145.00**	**£**	**126,192.00**	**£**	**100,047**
DOWNS & COMMONS	**£**	**36,727.00**	**£**	**217,830.00**	**£**	**181,103**
PROJECTS	**£**	**-**	**£**	**185,317.00**	**£**	**185,317**
TOTALS:	**£**	**233,802.00**	**£**	**1,247,595.00**	**£**	**1,013,793**

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Total Anticipated Operational Expenditure:	£	1,247,595.00
Less Anticipated Operational Income:	-£	233,802.00
Balanced (Net) Operational Expenditure:	**£**	**1,013,793.00**
Confirmed Collection Fund Surplus		£0
Confirmed Revenue Support & Central Government Funding	£	-
Total Other Revenue:		£0
Net allocations to Earmarked Reserves (EMRs):	£	-
Net operational expenditure less other revenue/EMRs:	**£**	**1,013,793.00**
2023/2024 Precept Levied:	£	762,818.00
PROPOSED 2024/2025 PRECEPT: (BALANCING FIGURE)	£	1,013,793.00
Proposed Difference:	**£**	**250,975.00**
Increase in precept from prior year:		32.90%

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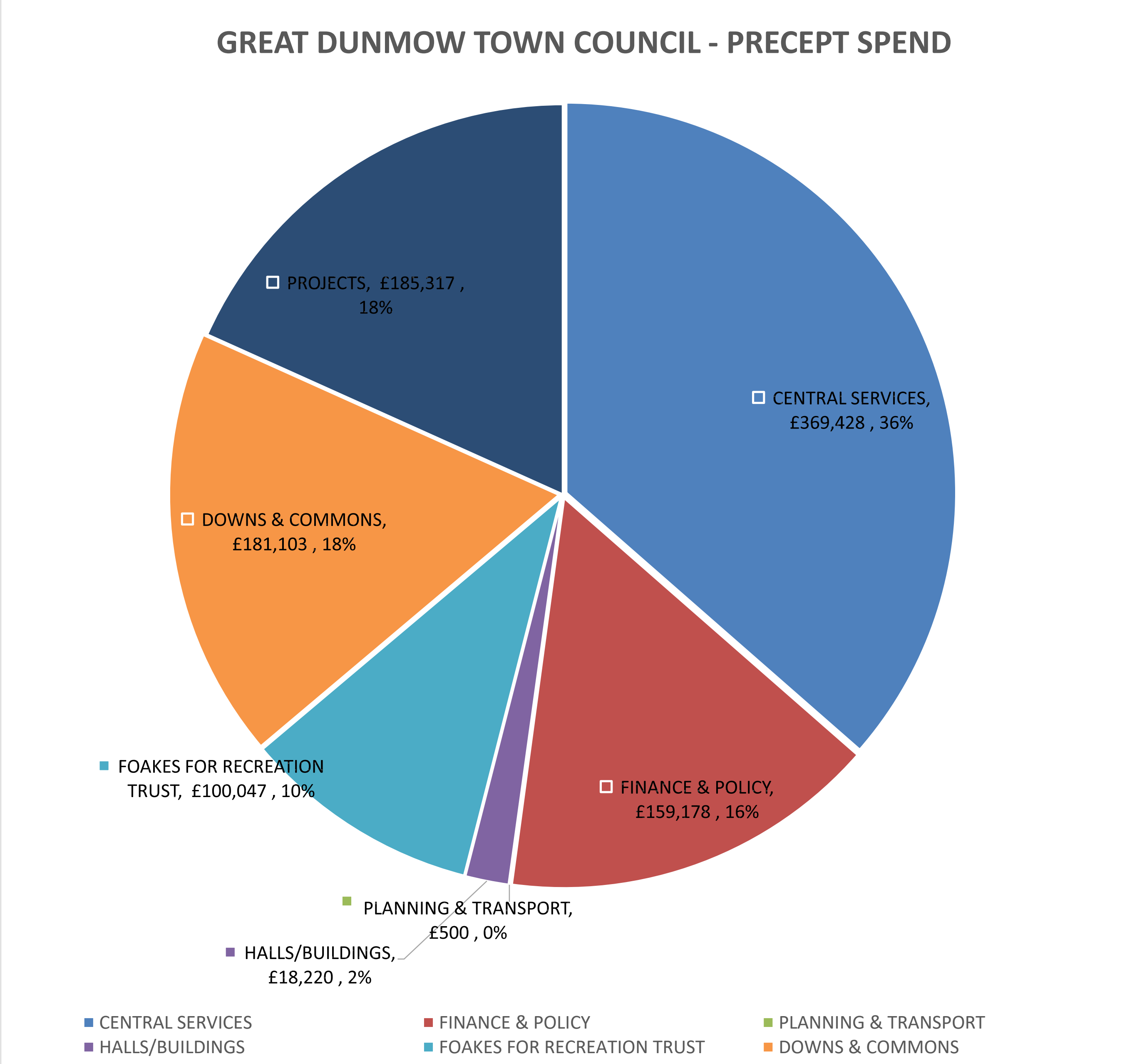
2023/2024 TAX BASE	2024/2025 TAX BASE
4485.33	£4,790.91

2023/2024 BAND D:	2024/2025 BAND D:
£170.07	£211.61

NET Increase in Band D Property:	**£41.54**
Proposed gross percentage increase/decrease (%):	**24.42**


GREAT DUNMOW TOWN COUNCIL - PRECEPT SPEND
PROJECTS, £185,317 , 18%
CENTRAL SERVICES, £369,428 , 36%
DOWNS & COMMONS, £181,103 , 18%
FOAKES FOR RECREATION TRUST, £100,047 , 10%
FINANCE & POLICY, £159,178 , 16%
PLANNING & TRANSPORT, £500 , 0%
HALLS/BUILDINGS, £18,220 , 2%
CENTRAL SERVICES
FINANCE & POLICY
PLANNING & TRANSPORT
HALLS/BUILDINGS
FOAKES FOR RECREATION TRUST
DOWNS & COMMONS